

		Annexure-1					
		ROP/FMR Budget code No.(as per ROP 2013-14):Part- : A.2.2.2					
		ROP/FMR Budget Head: NBSU					
Sl. No.	Districts	Physical Target as per ROP 2013-14* (Physical indicator is no. of NBSU functional @175000/NBSU)	District Total Allotment 2013-14 (in Rs.)	Q1	Q2	Q3	Q4
a	b	f	(g+h)				
1	Araria	1	750000	187500	187500	187500	187500
2	Anwal	0	0	0	0	0	0
3	Aurangabad	1	750000	187500	187500	187500	187500
4	Banka	1	750000	187500	187500	187500	187500
5	Begusarai	1	750000	187500	187500	187500	187500
6	Bhagalpur	2	1500000	375000	375000	375000	375000
7	Bhojpur	1	750000	618750	43750	43750	43750
8	Buxar	1	750000	618750	43750	43750	43750
9	Darbhanga	2	350000	0	175000	175000	0
10	East Champaran	1	750000	187500	187500	187500	187500
11	Gaya	1	750000	187500	187500	187500	187500
12	Gopalganj	1	750000	187500	187500	187500	187500
13	Jamui	1	750000	187500	187500	187500	187500
14	Jehanabad	1	750000	187500	187500	187500	187500
15	Kaimur	1	750000	187500	187500	187500	187500
16	Katihar	1	750000	187500	187500	187500	187500
17	Khagaria	1	750000	0	250000	250000	250000
18	Kishanganj	1	750000	187500	187500	187500	187500
19	Lakhisarai	1	175000	43750	43750	43750	43750
20	Madhepura	1	750000	0	250000	250000	250000
21	Madhubani	1	375000	43750	243750	43750	43750
22	Munger	1	750000	300000	250000	200000	0
23	Muzaffarpur	1	750000	187500	187500	187500	187500
24	Nalanda	1	750000	187500	187500	187500	187500
25	Nawada	1	750000	187500	187500	187500	187500
26	Patna	2	1500000	375000	375000	375000	375000
27	Purnia	1	750000	187500	187500	187500	187500
28	Rohtas	1	750000	187500	187500	187500	187500
29	Saharsa	1	750000	187500	187500	187500	187500
30	Samastipur	2	1500000	375000	375000	375000	375000
31	Saran	1	750000	187500	187500	187500	187500
32	Sheikhpura	1	750000	187500	187500	187500	187500
33	Sheohar		0	0	0	0	0
34	Sitamarhi	1	750000	187500	187500	187500	187500
35	Siwan	1	750000	187500	187500	187500	187500
36	Supaul	1	750000	187500	187500	187500	187500
37	Vaishali	1	750000	618750	43750	43750	43750
38	West Champaran	1	750000	43750	618750	43750	43750
39	RPMU Bhagalpur	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0
54	IGIMS	0	0	0	0	0	0
55	SIHFW	0	0	0	0	0	0
<b>Total</b>		<b>40</b>	<b>27900000</b>	<b>7725000</b>	<b>7400000</b>	<b>6575000</b>	<b>6200000</b>
<b>State Level Fund Retention</b>		<b>0</b>	<b>1860000</b>				
<b>Grand Total</b>		<b>40</b>	<b>29760000</b>				

12/1/13

Law Jev 12/1/13